LIBRARY services:   
Services:  
^WCS Wycenian—hard copy and DVD  
^The Whitesville News to view  
^Laminating for a minimal fee  
^Colored copies for a minimal fee  
^Black & white copies for a minimal fee  
^Faxes sent and received for a minimal fee  
^A meeting room for small groups  
^Free wifi   
^Five public access   
computers, laptops and ipads for patron use  
^An outside book drop to return books 24/7  
^Access to over 1 Million books from 48 libraries  
 through STARCat  
^Downloadable books, audio books and  
 magazines available through Libby   
^Preschool, Elementary. Teen   
 and Adult programs  
^Delivery to shut-ins  
^Summer programming  
^Notary Services  
^Career Help  
 Peterson’s Test Prep & Job Now  
^Telesuite for virtual meetings  
 & appointments  
^Generator   
^Back lawn with gazebo & play area

2024 Budget  
**PROJECTED REVENUES:**  
LIBRARY TAX LEVY $64,693.72   
STATE LIBRARY AID $ 1,300.00  
PETTY CASH INCOME $ 500.00  
PROGRAM $ 100.00  
REFUNDS $ 200.00  
TRANSFERRED FUNDS $ 8,910.99  
**TOTAL REVENUE $75,704.71**

**PROJECTED EXPENDITURES:**PAYROLL $46,463.71  
LIBRARY PURCHASES $ 7,466.00  
UTILITIES $ 4,400.00   
INSURANCE $ 3,500.00  
CUSTODIAL & MAINTENANCE $ 2,825.00   
OFFICE EXPENSES $ 4,125.00  
TRAVEL EXPENSES $ 500.00  
EQUIPMENT $ 2,425.00  
PROGRAM $ 4,000.00  **TOTAL EXPENDITURES $75,704.71**

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2024 GOALS  
^Start a Friends of the Library group  
^Get more teens into the library for programs  
^Increase circulation  
^Add to our collection  
^Increase programs to all ages  
^Repair/replace the playground  
^Secure grants to extend budget funds





Patron testimonials: “Some day I should come spend the entire day at the library just reading.”

