LIBRARY services:
Services:
^WCS Wycenian—hard copy and DVD
^The Whitesville News to view
^Laminating for a minimal fee
^Colored copies for a minimal fee
^Black & white copies for a minimal fee
^Faxes sent and received for a minimal fee
^A meeting room for small groups
^Free wifi
^Five public access
computers, laptops and ipads for patron use
^An outside book drop to return books 24/7
^Access to over 1 Million books from 48 libraries
 through STARCat
^Downloadable books, audio books and
 magazines available through Libby
^Preschool, Elementary. Teen
 and Adult programs
^Delivery to shut-ins
^Summer programming
^Notary Services
^Career Help
 Peterson’s Test Prep & Job Now
^Telesuite for virtual meetings
 & appointments
^Generator
^Back lawn with gazebo & play area

2024 Budget
**PROJECTED REVENUES:**
LIBRARY TAX LEVY $64,693.72
STATE LIBRARY AID $ 1,300.00
PETTY CASH INCOME $ 500.00
PROGRAM $ 100.00
REFUNDS $ 200.00
TRANSFERRED FUNDS $ 8,910.99
**TOTAL REVENUE $75,704.71**

**PROJECTED EXPENDITURES:**PAYROLL $46,463.71
LIBRARY PURCHASES $ 7,466.00
UTILITIES $ 4,400.00
INSURANCE $ 3,500.00
CUSTODIAL & MAINTENANCE $ 2,825.00
OFFICE EXPENSES $ 4,125.00
TRAVEL EXPENSES $ 500.00
EQUIPMENT $ 2,425.00
PROGRAM $ 4,000.00  **TOTAL EXPENDITURES $75,704.71**

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 2024 GOALS
^Start a Friends of the Library group
^Get more teens into the library for programs
^Increase circulation
^Add to our collection
^Increase programs to all ages
^Repair/replace the playground
^Secure grants to extend budget funds





Patron testimonials: “Some day I should come spend the entire day at the library just reading.”

